

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
REAPPROPRIATIONS

HOUSE BILL 17

Vetoed: None

102nd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

HB 17 - FY 2024 Reappropriations

HB Section	Description	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION									
17.005	For planning, design, repairs, replacement, improvements, and renovations to the Missouri School for the Blind	2020	2,500,000	SFTBTF	3,589	3,589	3,589	3,589	3,589
17.010	For planning, design, construction, renovation, and upgrades of facilities at the Special Acres State School for the Severely Disabled	2023	1,616,535	GR	1,616,535	1,616,535	1,616,535	1,616,535	1,616,535
17.015	For planning, design, construction, renovation, and upgrades of facilities at the Autumn Hill State School	2023	2,094,880	BSF	2,094,880	2,094,880	2,094,880	2,094,880	2,094,880
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT									
17.020	Truman State University - For planning, design, renovation, and construction of laboratory space on the Truman University campus	2022	4,600,000	BSF	500,000	500,000	500,000	500,000	500,000
17.025	University of MO - For the design and construction of a new veterinary laboratory, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo	2022	15,000,000	BSF	14,000,000	13,829,599	13,829,599	13,829,599	13,829,599
17.030	MO State University - For the planning, design and construction of the expansion to the Darr Agriculture Center	2022	4,000,000	BSF	500,000	500,000	500,000	500,000	500,000
17.035	University of Central MO - For improvements to the W.C. Morris Building	2022	5,000,000	BSF	2,800,000	2,461,163	2,461,163	2,461,163	2,461,163
17.040	Southeast MO State University - For steam tunnel repair and improvements	2022	5,000,000	BSF	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
17.045	Northwest MO State University - For repairs and improvements to the Central Plant	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
17.050	MO Western State University - For various exterior and infrastructure repairs on campus	2022	2,500,000	BSF	325,000	305,475	305,475	305,475	305,475
17.055	Lincoln University - For expansion and renovation of the nursing education facility	2022	4,000,000	BSF	3,998,179	3,998,179	3,998,179	3,998,179	3,998,179
17.060	Community Colleges - For equal distribution to community colleges for deferred maintenance	2022	18,000,000	BSF	900,000	900,000	900,000	900,000	900,000
17.065	University of MO - For the planning, design, and construction of an advanced manufacturing building on the Rolla Campus	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
17.070	University of MO Kansas City - For the design of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 50/50 basis by the recipient	2023	1,500,000	BSF	1,500,000	800,000	800,000	800,000	800,000
OFFICE OF ADMINISTRATION									
17.075	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex	2019	19,500,000	BPB-CAP	6,101,710	3,970,203	3,970,203	3,970,203	3,970,203
17.080	For repairs and renovations to the south lawn fountain located on the Capitol Complex	2022	1,200,000	BSF	1,150,473	1,150,473	1,150,473	1,150,473	1,150,473
17.085	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the Capitol Building	2022	1,000,000	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
17.090	For the replacement of the Senate Chamber carpet	2022	376,000	BSF	373,458	174,478	174,478	174,478	174,478
17.095	For the replacement of the House Chamber carpet	2022	576,000	BSF	568,463	289,418	289,418	289,418	289,418
17.100	For the repair and refurbishment of the Capitol Building plumbing	2022	4,200,000	BSF	4,158,865	4,119,215	4,119,215	4,119,215	4,119,215
17.105	For the repair and renovation of the bronze doors located in the Capitol Building	2022	400,000	BSF	345,514	317,092	317,092	317,092	317,092
17.110	For the repair and renovation of plaster paint areas located in the House of Representatives	2022	100,000	BSF	90,250	90,250	90,250	90,250	90,250
17.115	For the repair and renovation of plaster paint areas located in the Senate	2022	100,000	BSF	100,000	100,000	100,000	100,000	100,000
17.120	For the repair and renovations to the House Gallery	2022	387,000	BSF	387,000	387,000	387,000	387,000	387,000
17.125	For repairs and renovations of the Legislative Library	2022	837,000	BSF	837,000	837,000	837,000	837,000	837,000
17.130	For the Department of Social Services For a federally qualified health center in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, that treats more than 50,000 patients per year, for design and construction of a medical facility that provides health care services and increases patient access, and matching funds must be provided with a 50/50 state/local match rate in order to be eligible for state funds	2022	6,500,000	BSF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
17.135	For a feasibility study of conversion of the current Buck O'Neil vehicle bridge to a pedestrian and bikeway path, conducted jointly by a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants and a county of the first classification with more than two hundred thousand but fewer than two hundred sixty thousand inhabitants	2022	300,000	BSF	300,000	300,000	300,000	300,000	300,000
17.140	For the construction of a Worker's Memorial	2023	150,000	WMF	150,000	150,000	150,000	150,000	150,000

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DEPARTMENT OF AGRICULTURE									
17.145	For the construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the Missouri State Fair	2022	258,000	GR	246,483	245,511	245,511	245,511	245,511
	For construction and improvements to the Director's Building and surrounding grounds at the Missouri State Fair								
17.150	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations at the State Fair	2022	200,000	BSF	200,000	200,000	200,000	200,000	200,000
17.155	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects	2022	2,000,000	BSF	1,559,911	1,400,975	1,400,975	1,400,975	1,400,975
17.160	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	2023	9,462,000	GR	7,450,883	7,450,883	7,450,883	7,450,883	7,450,883
17.160	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	2023	500,000	GR	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF NATURAL RESOURCES									
17.165	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2019	1,000,000	SPEF	54,341	54,341	54,341	54,341	54,341
17.170	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2020	500,000	SPEF	242,703	217,374	217,374	217,374	217,374
17.175	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2021	500,000	DNR-FED	241,619	216,290	216,290	216,290	216,290
17.175	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2021	500,000	SPEF	500,000	500,000	500,000	500,000	500,000
17.180	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2022	150,000	SPEF	18,412	18,412	18,412	18,412	18,412
17.180	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2022	150,000	SPEF	150,000	110,230	110,230	110,230	110,230
17.180	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2022	1,625,000	DNR-FED	1,602,626	1,602,626	1,602,626	1,602,626	1,602,626

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17.180	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2022	5,000,000	SPEF	2,000,000	1,996,325	1,996,325	1,996,325	1,996,325
17.185	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	2022	3,010,343	BPB-DNR	2,975,085	2,918,670	2,918,670	2,918,670	2,918,670
17.190	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park	2022	1,747,162	BPB-DNR	1,747,162	1,747,162	1,747,162	1,747,162	1,747,162
17.195	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	2022	9,900,029	BPB-DNR	9,615,831	9,261,550	9,261,550	9,261,550	9,261,550
17.200	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park	2022	1,316,766	BPB-DNR	1,316,766	1,316,766	1,316,766	1,316,766	1,316,766
17.200	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park	2022	3,170,264	BPB-DNR	3,170,264	3,170,264	3,170,264	3,170,264	3,170,264
17.205	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	2022	3,011,901	BPB-DNR	2,819,386	2,626,926	2,626,926	2,626,926	2,626,926
17.210	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	1,424,654	BPB-DNR	1,424,654	1,424,654	1,424,654	1,424,654	1,424,654
17.215	For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park	2022	871,698	BPB-DNR	871,698	871,698	871,698	871,698	871,698
17.220	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	2022	3,576,263	BPB-DNR	3,512,079	3,359,791	3,359,791	3,359,791	3,359,791
17.225	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	2022	328,995	BPB-DNR	328,995	328,995	328,995	328,995	328,995
17.225	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	2022	2,455,031	BPB-DNR	2,455,031	2,455,031	2,455,031	2,455,031	2,455,031
17.230	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	2022	1,319,192	BPB-DNR	1,288,406	1,261,951	1,261,951	1,261,951	1,261,951
17.235	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	1,005,931	BPB-DNR	1,005,931	1,005,931	1,005,931	1,005,931	1,005,931
17.235	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	1,277,172	BPB-DNR	1,277,172	1,277,172	1,277,172	1,277,172	1,277,172
17.240	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	2022	2,130,985	BPB-DNR	2,088,485	2,069,761	2,069,761	2,069,761	2,069,761
17.245	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	2022	2,075,439	BPB-DNR	2,075,439	2,075,439	2,075,439	2,075,439	2,075,439
17.250	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2022	1,623,689	BPB-DNR	1,623,689	1,623,689	1,623,689	1,623,689	1,623,689
17.255	For planning, design, construction, renovation, and upgrades of facilities at St Francois State Park	2022	4,172,848	BPB-DNR	4,172,848	4,172,848	4,172,848	4,172,848	4,172,848
17.260	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	2022	670,106	BPB-DNR	670,106	670,106	670,106	670,106	670,106
17.265	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	3,952,378	BPB-DNR	3,952,378	3,952,378	3,952,378	3,952,378	3,952,378
17.265	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	1,854,776	BPB-DNR	1,802,626	1,750,476	1,750,476	1,750,476	1,750,476
17.265	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	798,814	BPB-DNR	787,564	746,314	746,314	746,314	746,314
17.270	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	2022	871,698	BPB-DNR	871,698	871,698	871,698	871,698	871,698
17.275	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	2022	840,195	BPB-DNR	840,195	840,195	840,195	840,195	840,195
17.280	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	2022	743,825	BPB-DNR	743,825	743,825	743,825	743,825	743,825
17.280	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	2022	990,092	BPB-DNR	990,092	990,092	990,092	990,092	990,092
17.285	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	2022	4,175,195	BPB-DNR	4,157,315	4,107,753	4,107,753	4,107,753	4,107,753
17.290	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	2022	958,110	BPB-DNR	916,955	893,034	893,034	893,034	893,034
17.295	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations	2022	1,000,000	BSF	976,390	944,516	944,516	944,516	944,516
17.300	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products	2022	5,000,000	BSF	4,095,071	1,995,715	1,995,715	1,995,715	1,995,715
17.305	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park	2022	4,000,000	BSF	4,000,000	3,826,974	3,826,974	3,826,974	3,826,974
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	8,000,000	DNR-FED	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000

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17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	150,000	SPEF	150,000	150,000	150,000	150,000	150,000
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	150,000	SPEF	150,000	150,000	150,000	150,000	150,000
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	500,000	SPEF	500,000	500,000	500,000	500,000	500,000
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	5,000,000	SPEF	5,000,000	4,997,616	4,997,616	4,997,616	4,997,616
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	1,000,000	SPEF	991,533	986,444	986,444	986,444	986,444
17.310	For state parks and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	5,000,000	PSTF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
17.315	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	2023	200,000	SPEF	200,000	200,000	200,000	200,000	200,000
17.320	For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park	2023	650,000	SPEF	650,000	650,000	650,000	650,000	650,000
17.325	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2023	750,000	SPEF	750,000	750,000	750,000	750,000	750,000
17.330	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park	2023	600,000	SPEF	600,000	600,000	600,000	600,000	600,000
17.335	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park	2023	425,000	SPEF	425,000	425,000	425,000	425,000	425,000
17.340	For planning, design, construction, renovation, and upgrades of the Pelster House Barn	2023	311,000	HPRF	311,000	311,000	311,000	311,000	311,000
17.345	For maintenance, repair, and other improvements to state-owned properties and other state-owned historic assets in Missouri connected to African-American history and culture in Missouri	2023	2,000,000	PSTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
DEPARTMENT OF CONSERVATION									
17.350	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2019	33,000,000	CCF	52,749	30,161	30,161	30,161	30,161

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17.355	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2020	18,205,000	CCF	6,383,759	5,478,498	5,478,498	5,478,498	5,478,498
17.360	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2021	21,000,000	CCF	19,343,374	19,196,951	19,196,951	19,196,951	19,196,951
17.365	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas	2022	11,700,000	CCF	7,164,216	7,152,650	7,152,650	7,152,650	7,152,650
17.370	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas	2023	8,100,000	CCF	8,032,667	8,032,667	8,032,667	8,032,667	8,032,667
17.370	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas	2023	7,000,000	CCF	4,224,318	1,560,939	1,560,939	1,560,939	1,560,939
17.375	For a new Shepherd of the Hills Hatchery visitor center	2023	5,000,000	CCF	5,000,000	4,909,507	4,909,507	4,909,507	4,909,507
17.380	For stormwater and flooding repairs at George W White State Forest Nursery and Little River Conservation	2023	3,000,000	CCF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL									
17.385	For planning, design, and construction for a new Troop A Headquarters and related facilities	2022	3,520,376	SHTDF	3,250,376	3,207,963	3,207,963	3,207,963	3,207,963
17.385	For planning, design, and construction for a new Troop A Headquarters and related facilities	2022	8,113,000	SIGTF	7,736,287	7,736,287	7,736,287	7,736,287	7,736,287
17.390	For security and safety improvements at regional highway patrol headquarters	2022	800,000	BSF	800,000	800,000	800,000	800,000	800,000
DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION									
17.395	For construction of a new columbarium wall and adjacent roadway at Jacksonville Veterans' Cemetery	2021	1,364,134	VCCITF	774,469	774,469	774,469	774,469	774,469
DEPARTMENT OF THE MISSOURI NATIONAL GUARD									
17.400	For design and construction of National Guard facilities statewide	2020	20,000,000	ADJ-FED	733,401	453,162	453,162	453,162	453,162
17.405	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	12,000,000	ADJ-FED	2,579,992	2,579,992	2,579,992	2,579,992	2,579,992
17.405	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	40,000,000	ADJ-FED	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
17.405	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	66,000,000	ADJ-FED	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000
17.410	For design and construction of National Guard facilities statewide	2021	20,000,000	ADJ-FED	8,063,329	6,198,739	6,198,739	6,198,739	6,198,739

HB 17 - FY 2024 Reappropriations

HB Section	Description	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
17.415	For design and construction of National Guard facilities statewide	2022	30,000,000	ADJ-FED	22,873,835	18,826,906	18,826,906	18,826,906	18,826,906
17.420	For design and construction of an elevator at the Ike Skelton Training Center	2022	532,920	BSF	520,920	499,420	499,420	499,420	499,420
17.425	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants	2022	2,500,000	BSF	963,075	963,075	963,075	963,075	963,075
17.430	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched	2023	2,500,000	BSF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
17.435	For design and construction of National Guard facilities statewide	2023	30,000,000	ADJ-FED	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
17.440	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2023	7,749,525	BSF	7,749,525	7,749,525	7,749,525	7,749,525	7,749,525
17.440	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2023	22,400,000	ADJ-FED	22,400,000	22,400,000	22,400,000	22,400,000	22,400,000
17.445	For design, land acquisition, and construction at the Macon Training Center	2023	2,060,250	GR	2,060,250	2,060,250	2,060,250	2,060,250	2,060,250
17.450	For design and construction at the Albany Readiness Center	2023	938,969	GR	938,969	938,969	938,969	938,969	938,969
DEPARTMENT OF MENTAL HEALTH									
17.455	For the completion of design and construction to replace Fulton State Hospital	2015	198,000,000	BPB-FSH	2,980	2,980	2,980	2,980	2,980
17.460	For the planning, design, and renovation of the Biggs facility at the Fulton State Hospital	2021	1,600,000	BPB-FSH	1,146,121	1,118,341	1,118,341	1,118,341	1,118,341
17.465	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse	2022	370,249	BSF	370,249	370,249	370,249	370,249	370,249
DEPARTMENT OF SOCIAL SERVICES									
17.470	For the planning, design, and construction at the W.E. Sears Youth Center	2023	1,076,174	GR	1,076,174	1,076,174	1,076,174	1,076,174	1,076,174
17.475	For the planning, design, and construction at the Camp Avery Park	2023	1,806,512	GR	1,806,512	1,806,512	1,806,512	1,806,512	1,806,512
SUMMARY BY DEPARTMENT									
	Department of Elementary & Secondary Education			DESE	3,715,004	3,715,004	3,715,004	3,715,004	3,715,004
	Department of Higher Education & Workforce Development			DHEWD	36,823,179	35,594,416	35,594,416	35,594,416	35,594,416
	Office of Administration			OA	22,062,733	19,385,129	19,385,129	19,385,129	19,385,129
	Department of Agriculture			AGR	9,957,277	9,797,369	9,797,369	9,797,369	9,797,369
	Department of Natural Resources-Parks & Historic Preservation			DNR-MSP	98,110,370	94,737,032	94,737,032	94,737,032	94,737,032
	Missouri Department of Conservation			MDC	53,201,083	49,361,373	49,361,373	49,361,373	49,361,373
	Department of Public Safety-Missouri Highway Patrol			DPS-MHP	11,786,663	11,744,250	11,744,250	11,744,250	11,744,250
	Department of Public Safety-Missouri Veterans Commission			DPS-MVC	774,469	774,469	774,469	774,469	774,469
	Department of the Missouri National Guard			MONG	207,383,296	201,170,038	201,170,038	201,170,038	201,170,038
	Department of Mental Health			DMH	1,519,350	1,491,570	1,491,570	1,491,570	1,491,570
	Department of Social Services-Youth Services			DSS-YS	2,882,686	2,882,686	2,882,686	2,882,686	2,882,686
	HB 17 Grand Total by Department (includes non-count)			Total:	448,216,110	430,653,336	430,653,336	430,653,336	430,653,336

HB 17 - FY 2024 Reappropriations

HB Section	Description	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SUMMARY BY FUND									
	0101 - General Revenue			GR	15,695,806	15,694,834	15,694,834	15,694,834	15,694,834
	0140 - Federal/Department of Natural Resources			DNR-FED	9,844,245	9,818,916	9,818,916	9,818,916	9,818,916
	0190 - Federal/Adjutant General			ADJ-FED	192,650,557	186,458,799	186,458,799	186,458,799	186,458,799
	0304 - Veterans' Commission Capital Improvement Trust Fund			VCCITF	774,469	774,469	774,469	774,469	774,469
	0415 - State Parks Earnings Fund			SPEF	12,381,989	12,305,742	12,305,742	12,305,742	12,305,742
	0430 - Historic Preservation Revolving Fund			HPRF	311,000	311,000	311,000	311,000	311,000
	0522 - Budget Stabilization Fund			BSF	78,464,223	74,204,671	74,204,671	74,204,671	74,204,671
	0609 - Conservation Commission Fund			CCF	53,201,083	49,361,373	49,361,373	49,361,373	49,361,373
	0615 - State Park Sales Tax Fund			PSTF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	0644 - State Highways and Transportation Department Fund			SHTDF	3,250,376	3,207,963	3,207,963	3,207,963	3,207,963
	0895 - Workers' Memorial Fund			WMF	150,000	150,000	150,000	150,000	150,000
	0920 - School for the Blind Trust Fund			SFTBTF	3,589	3,589	3,589	3,589	3,589
	0925 - State Institutions Gift Trust Fund			SIGTF	7,736,287	7,736,287	7,736,287	7,736,287	7,736,287
	Various - Board of Public Buildings - Capitol			BPB-CAP	6,101,710	3,970,203	3,970,203	3,970,203	3,970,203
	Various - Board of Public Buildings - Department of Natural Resources			BPB-DNR	59,501,675	58,534,169	58,534,169	58,534,169	58,534,169
	Various - Board of Public Buildings - Fulton State Hospital			BPB-FSH	1,149,101	1,121,321	1,121,321	1,121,321	1,121,321
	HB 17 Grand Total by Fund (includes non-count)			Total:	448,216,110	430,653,336	430,653,336	430,653,336	430,653,336
	BILL TOTAL (excludes non-counts)			GR	15,695,806	15,694,834	15,694,834	15,694,834	15,694,834
				FED	280,959,025	270,482,386	270,482,386	270,482,386	270,482,386
				OTHER	151,561,279	144,476,116	144,476,116	144,476,116	144,476,116
				TOTAL	448,216,110	430,653,336	430,653,336	430,653,336	430,653,336